

**Fiscal 2005/2006 Expenditure Summary**

			Legend
Legislative	\$50,100	0.54%	1
Executive	\$8,950	0.10%	2
Finance and Administrative	\$513,035	5.56%	3
General Government	\$793,486	8.60%	4
Roads and Streets	\$442,950	4.80%	5
Capital Improvement Projects	\$3,629,108	39.32%	6
Debt Reduction	\$235,669	2.55%	7
Designated Reserve	\$2,000,000	21.67%	8
Public Safety	\$1,556,378	16.86%	9
<b>Total</b>	<b>\$9,229,676</b>	<b>100.00%</b>	

