

Fiscal 2006/2007 Revenue Summary

			Legend
Ad Valorem Taxes	\$2,046,291	18.51%	1
Sales & Use Taxes	\$242,817	2.20%	2
Franchise Fees	\$265,605	2.40%	3
Utility Service Taxes	\$93,200	0.84%	4
Licenses and Permits	\$22,200	0.20%	5
State Shared Revenue	\$1,137,433	10.29%	6
Charges for Services	\$139,100	1.26%	7
Grants	\$1,968,750	17.81%	8
Fines and Forfeitures	\$40,000	0.36%	9
Bond Proceeds	\$2,344,438	21.21%	10
Miscellaneous Revenue	\$55,000	0.50%	11
Dedicated Reserve	\$1,000,000	9.05%	12
Special Assessments	\$100,000	0.90%	13
Undieignated Reserve	\$1,600,000	14.47%	14
Total	\$11,054,834	100.00%	



